

**EASTERN
WESTMORELAND
CAREER &
TECHNOLOGY CENTER**

SECTION: FINANCES
TITLE: BUDGET PLANNING
ADOPTED: MARACH 25, 2015
REVISED:

<p>1. Authority SC 1850.1</p> <p>2. Delegation of Responsibility</p>	<p style="text-align: center;">602. BUDGET PLANNING</p> <p>The budget shall be designed to reflect the Joint Operating Committee's goals and objectives concerning the education of students. Therefore, the budget shall be organized and planned to ensure adequate understanding of the financial needs associated with program support and development. The financial requirements of the Career and Technology Center's programs shall be reviewed on a continual basis.</p> <p>To meet the objectives of this policy, the Joint Operating Committee directs the Business Manager to:</p> <ol style="list-style-type: none"> 1. Establish a projected budget of expenditures and income for the current year and ensuing year. 2. Prepare an annual estimate of anticipated center and program enrollments. 3. Maintain a plan of anticipated revenues based on changes in local, state and federal funding sources. 4. Prepare a long-range plan for annual maintenance and replacement of facilities. 5. Prepare a plan for current and future technology needs. 6. Maintain an inventory of and replacement schedule for all equipment. 7. Report to the Joint Operating Committee any serious financial implications arising from the budget plan. <p>References:</p> <p>School Code – 24 P.S. Sec. 1850.1</p>
--	--